

Amending the Advocate's Graduated Fee Scheme: Impact assessment additional tables

Additional Table 1

This is a replication of Impact Assessment table 15: "Modelled expenditure by Scheme 9 outcome" based on 2017-18 data.

Modelled expenditure by Scheme 9 outcome

	Volumes	Scheme 9 spend	Scheme 11 spend	Difference: 11 and 9
Trial	19,700	£106m	£111m	4%
Cracked Trial	24,600	£35m	£37m	6%
Guilty Plea	24,000	£18m	£18m	3%
Retrial	700	£4.0m	£3.8m	-5%
Committal for Sentence	15,100	£2.7m	£3.1m	17%
Discontinuance	800	£0.3m	£0.3m	-13%
Elected cases not proceeded	2,200	£0.4m	£0.4m	2%
Breach of Crown Court Order	1,500	£0.2m	£0.3m	8%
Cracked before retrial	200	£0.6m	£0.5m	-11%
Appeal against Conviction	1,100	£0.2m	£0.5m	97%
Appeal against Sentence	1,200	£0.2m	£0.2m	37%
Total of modelled expenditure	91,200	£168m	£176m	5%
Special prep (excluded from main modelling)	-	£2.7m	£1.3m	-50%
Total	91,200	£171m	£177m	4%

Note, greyed figures indicate relatively small sample sizes and figures are less robust

Source: LAA administrative data 2017-18.

Figures may not sum due to rounding.

Each year is likely to have a different case mix compared to other years, which would result in Scheme 11 costing more or less in different years.

Additional Table 2

This is a replication of Impact Assessment Table 16: "Modelled expenditure by advocate type" based on 2017-18 data.

Modelled expenditure by advocate type

	Volumes	Scheme 9 spend	Scheme 11 spend	Difference: 11 and 9
Employed advocates				
QC	-	£0m	£0m	31%
Lead Junior	-	£0.5m	£0.4m	-16%
Led Junior	200	£2.9m	£2.8m	-3%
Junior alone	25,800	£24m	£26m	10%
Total	26,000	£27m	£29m	8%
Self-employed advocates				
QC	900	£20m	£21m	4%
Lead Junior	300	£6.8m	£6.2m	-9%
Led Junior	900	£11m	£11m	-3%
Junior alone	63,100	£103m	£109m	6%
Total	65,200	£141m	£147m	4%
Total	91,200	£168m	£176m	5%

Note, greyed figures indicate relatively small sample sizes and figures are less robust

Source: LAA administrative data 2017-18.

Figures may not sum due to rounding.

Each year is likely to have a different case mix compared to other years, which would result in Scheme 11 costing more or less in different years.